

Maintenance Assessment Districts

Council District: 2
Fund: 70241

Newport Avenue

Newport Avenue Maintenance Assessment District			
	FY 2002 ACTUAL	FY 2003 BUDGET	FY 2004 PROPOSED
Positions	0.00	0.00	0.00
Personnel Expense	\$ -	\$ -	\$ -
Non-Personnel Expense	28,456	45,214	56,868
TOTAL	\$ 28,456	\$ 45,214	\$ 56,868

The Newport Avenue Maintenance Assessment District (District) was established in July 1989 to provide maintenance of landscape planters in the public rights-of-way and front footage along Newport Avenue in the Ocean Beach Community Planning Area. The maintenance area totals 3,580 linear feet. In Fiscal Year 2000, the property owners voted to be managed by the non-profit Ocean Beach Main Street Association (Association).

The Association submitted the Fiscal Year 2004 Proposed Budget to City staff.

NEWPORT AVENUE	FY 2003 ESTIMATE	FY 2004 PROPOSED
BALANCE	\$ 19,305	\$ 16,685
Revenue		
Assessments	\$ 39,380	\$ 39,380
Interest	400	803
TOTAL OPERATING REVENUE	\$ 39,780	\$ 40,183
TOTAL REVENUE AND BALANCE	\$ 59,085	\$ 56,868
Expense		
Personnel	\$ -	\$ -
Contractual	27,500	31,000
Incidental	8,500	5,000
Utilities	6,400	6,400
Contingency Reserve	-	14,468
TOTAL EXPENSE	\$ 42,400	\$ 56,868
BALANCE	\$ 16,685	\$ -
Assessment per LFF: ⁽¹⁾	\$ 1.00	\$ 11.00

⁽¹⁾ The District contains a total of 3,580 linear feet of Front Footage along Newport Avenue.

